

APPENDIX 3

OTHER INCOME

Other Income. The amounts shown in the report were £57,333 (2009/10) and £56,653 (2010/11). The composition of these amounts was as follows:

	2010/11	2009/10
Big Lottery Funding	£51,219	£54,993
Insurance Recoveries	£ 3,978	
Miscellaneous Income	<u>£ 1,456</u>	<u>£ 2,340</u>
Total	<u>£56,653</u>	<u>£57,333</u>

NOTES: Big Lottery Funding was used to fund play-leader staff at Mile End Park. This funding has now finished, and the staff have either been redeployed or left the Council's service